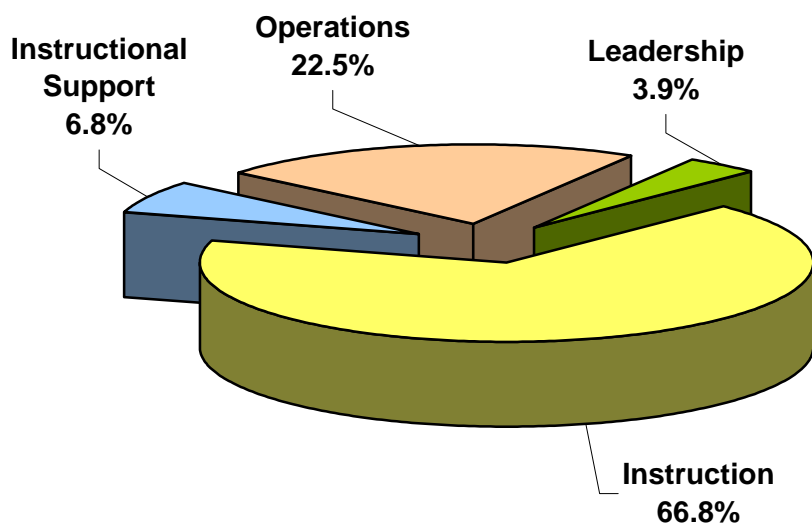
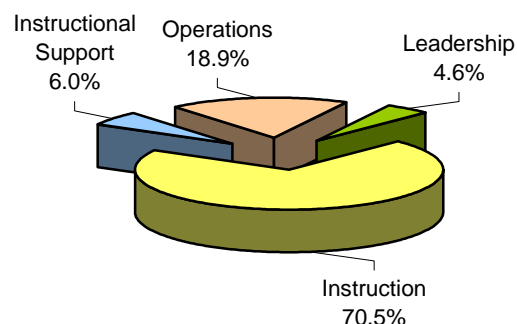


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 347	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,063,003	\$5,945	66.8%
Instructional Support	\$210,389	\$606	6.8%
Operations	\$694,060	\$2,000	22.5%
Leadership	\$119,109	\$343	3.9%
School Operating Expenditures	\$3,086,561	\$8,895	100.0%